# Senate Bill No. 19

Passed the Senate	March 13, 2003	
	Secretary of the Sena	te
Passed the Assem	bly March 10, 2003	
	Chief Clerk of the Assemb	ly
This bill was red	eived by the Governor this	day
of	, 2003, ato'clock!	M.
	Private Secretary of the Govern	or

Corrected 3-14-03

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#### CHAPTER \_\_\_\_\_

An act to amend Items 0250-001-0001, 0450-101-0932, 1760-001-0001, 1760-001-0666, 1760-011-0001, 2240-001-0001, 2240-011-0530, 2240-116-0929, 2660-011-3007, 2660-015-0042, 2920-101-3005, 2920-111-0001, 2920-115-0440, 2920-115-0521, 3640-302-6029, 3790-001-0392, 3860-001-6031, 3910-001-0001, 3910-001-0387, 3960-001-0014, 3960-001-0557, 4260-101-0001, 4440-102-0001, 5460-011-0001, 8100-001-0597, 8100-012-0001, 8350-011-0222, 8450-001-0001, and 8450-001-0016 of, and to add Items 0450-495, 0530-496, 0540-495, 0550-495, 0552-495, 0553-495, 0555-495, 0559-495, 0650-495, 0690-495, 0840-496, 0860-496, 0950-496, 0954-496, 1100-495, 1111-495, 1140-495, 1700-495, 1705-495, 1730-496, 1760-495, 1880-495, 2240-115-0972, 2240-115-0980, 2240-116-0813, 2240-116-0927, 2240-116-0938, 2240-116-0985, 2240-117-0813, 2240-495, 2310-015-0400, 2400-015-0933, 2660-497, 2920-115-0393, 2920-116-0918, 2920-497, 3340-495, 3360-002-0382, 3360-495, 3460-495, 3480-495, 3540-496, 3540-497, 3560-001-0943, 3560-495, 3600-495, 3640-301-6031, 3640-496, 3640-497, 3720-495, 3790-495, 3790-496, 3820-001-0914, 3820-495, 3860-101-6031, 3860-495, 3860-496, 3900-496, 3930-495, 3940-495, 3960-496, 3980-495, 4120-495, 4130-495, 4170-495, 4200-011-0816, 4200-495, 4220-495, 4260-011-3020, 4260-497, 4280-495, 4300-496, 4440-495, 4700-495, 5160-496, 5175-496, 5180-496, 5240-496, 5430-497, 5440-495, 5450-495, 5460-495, 5480-495, 8100-496, 8140-495, 8260-495, 8300-495, 8320-495, 8350-495, 8380-495, 8460-495, 8570-495, 8620-495, 8885-495, 8910-495, 8955-495, 8960-495, 8965-495, 8966-495, 9860-495, and 9909-495 to, Section 2.00 of the Budget Act of 2002 (Chapter 379 of the Statutes of 2002), and to add Sections 4.90, 4.95, and 11.90 to, the Budget Act of 2002, relating to the support of state government, making an appropriation therefor, and declaring the urgency thereof, to take effect immediately.

#### LEGISLATIVE COUNSEL'S DIGEST

SB 19, Chesbro. Reductions in the Budget Act of 2002 relating to state and local government.

The Budget Act of 2002 (Chapter 379 of the Statutes of 2002), makes appropriations for the support of state government during the 2002–03 fiscal year.

This bill would amend the Budget Act of 2002 by revising various items of appropriations, as specified, and authorizing the Director of Finance to revert additional amounts from specified funds to the General Fund.

The bill would state that it is to take effect immediately as an urgency statute.

Appropriation: yes.

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The people of the State of California do enact as follows:

SECTION 1. The reversions and transfers added by this act are in addition to the appropriations made in Section 2.00 of the Budget Act of 2002 (Ch. 379, Stats. 2002) and are subject to the provisions of that act, as appropriate, including, as applicable, the provisions of that act that apply to the items of appropriation that are amended by this act. Unless otherwise specified, the references in this act to item numbers refer to items of appropriation in Section 2.00 of the Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 2. Item 0250-001-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

Scn	edule:	
(1)	10-Supreme Court	37,504,000
(2)	20-Courts of Appeal	168,928,000
(3)	30-Judicial Council	73,930,000
(4)	50-Habeas Corpus Resource Center	10,084,000
(5)	97.20.001-Unallocated Reduction	-15,214,000
(6)	Reimbursements	-2,755,000
(7)	Amount payable from the Motor	
	Vehicle Account, State Transporta-	
	tion Fund (Item 0250-001-0044)	-132,000
(8)	Amount payable from the Court In-	
	terpreters' Fund (Item 0250-001-	
	0327)	-84,000
(9)	Amount payable from the Federal	
. /	Trust Fund (Item 0250-001-0890)	-2,411,000

- Provisions:Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.
- 2. Of the funds appropriated in this item, \$200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for prelitigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judgment or settlement. This amount is for use in connection with 1) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees; 2) matters arising from the actions of the Judicial Council, council members or council employees or agents; 3) matters arising from the actions of the Administrative Office of the Courts or its employees; or 4) employment litigation arising from the actions of trial

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courts, trial court bench officers, or trial court employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.

- 3. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in this item may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cashflow issues that occur. Any funds transferred shall be repaid to this item from Item 0250-101-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.
- 4. The funds appropriated by Schedule (4) shall be available for costs associated directly or indirectly with the California Habeas Corpus Resource Center (CHCRC). The CHCRC shall report to the Legislature and the Department of Finance on September 1, 2002, and April 1, 2003, on expenditures, specifically detailing personal services expenditures, and operating expenses and equipment expenditures.

SEC. 3. Item 0450-101-0932 of Section 2.00 of the Budget Act of 2002 is amended to read:

0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund.... 2,032,677,000 Schedule:

(2) 25-Compensation of Superior Court Judges ......214,576,000

- (3) 35-Assigned Judges...... 19,767,000
- (4) 45-Court Interpreters ...... 59,674,000
- (5) 97.20.001-Unallocated Reduction....... -133,035,000

#### **Provisions:**

- Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.
- 2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial

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officers sitting on assignments at the appellate court level.

- 3. The funds appropriated in Schedule (2) shall be made available for the payment of workers' compensation claims for trial court judges.
- 4. The funds appropriated in Schedule (4) shall be for payments for services of contractual court interpreters, and certified and registered court interpreters employed by the courts, and the following court interpreter coordinators: one each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through 58th classes. Courts in counties with a population of 500,000 or less are encouraged, but not required, to coordinate interpreter services on a regional basis. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, or those contracted by the court to perform these services.

The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of the Department of Finance annually regarding expenditures from this schedule.

- 5. Of the amount appropriated in this item, \$44,000,000 shall not be available for allocation to the trial courts except to the extent that civil fee revenues above the \$152,000,000 that is currently projected for 2002–03 are deposited in the Trial Court Trust Fund.
- 6. Notwithstanding any other provision of law, the distribution of fines, fees, forfeitures, and penalties reported by the County of San Bernardino for the 1993–94, 1994–95, and 1995–96 fiscal years shall be deemed to be correct and no further reductions or increases shall be made to the distribution for those fiscal years, except for those amounts owed to other local agencies.
- 7. The funds appropriated in Schedule (1) include an augmentation of \$1,175,000 for Court Operations related to Chapter 561 of the Statutes of 1999. It is the intent of the Legislature that these funds only be used for the processing of elder abuse protec-

- tive orders. Any funds not used for this purpose shall revert to the General Fund.
- 8. In addition to funding approved and appropriated through the program budget process, on an annual basis, it is the intent of the Legislature that the state shall provide, upon the order of the Director of Finance, to the Judicial Council an amount of discretionary funding that is deemed to be fair, reasonable, and fiscally responsible and meets specific criteria established and agreed upon by the Director of the Department of Personnel Administration. Director of Finance, and the Administration Director of the Courts. The level of funding shall be based on factors such as workload, population growth, agreed-upon policy goals, changes in local geographical circumstances and other agreed-upon criteria, which shall include the average percentage salary and benefit increases provided to state employees.

The Judicial Council shall allocate these funds to meet the various needs of the trial courts. This includes the need to negotiate local memoranda of understanding with recognized bargaining agents and to meet other salary and benefit needs of the trial courts.

- SEC. 4. Item 0450-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 0450-495—Reversion, State Trial Court Funding. The sum of \$36,000,000 of the appropriation provided in Item 0450-111-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 5. Item 0530-496 is added to Section 2.00 of the Budget Act of 2002, to read:
- 0530-496—Reversion, Secretary for California Health and Human Services Agency. A total of \$831,000 from the appropriations provided in the following citations shall revert to the General Fund:
  - 0001—General Fund
  - (1) \$8,000 from Program 21-Office of HIPAA Implementation in Item 0530-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001), as allocated from Item 9909-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
  - (2) \$823,000 from Schedule (1) 21-Office of HIPAA Implementation appropriated in Item 0530-017-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

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- SEC. 6. Item 0540-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 0540-495—Reversion, Secretary for Resources. The sum of \$65,000 from Schedule (1) Administration of the Resources Agency appropriated in Item 0540-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 7. Item 0550-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 0550-495—Reversion, Secretary for Youth and Adult Correctional Agency. The sum of \$7,000 from Schedule (1) 10-Secretary for Youth and Adult Correctional Agency appropriated in Item 0550-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 8. Item 0552-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 0552-495—Reversion, Office of the Inspector General. The sum of \$695,000 from Program 10 appropriated in Item 0552-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 9. Item 0553-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 0553-495—Reversion, Office of the Inspector General for Veterans Affairs. The sum of \$25,000 from Schedule (1) 10-Inspector General for Veterans Affairs appropriated in Item 0553-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 10. Item 0555-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 0555-495—Reversion, Secretary for Environmental Protection. The sum of \$88,000 appropriated in Item 0555-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), for Permit Assistance Centers Program (\$85,000) and Environmental Protection Program (\$3,000), shall revert to the General Fund.
- SEC. 11. Item 0559-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 0559-495—Reversion, California Labor and Workforce Development Agency. The sum of \$244,000 from Schedule (1) 10-Office of the Secretary for Labor and Workforce Development appropriated in Item 0559-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

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SEC. 12. Item 0650-495 is added to Section 2.00 of the Budget Act of 2002, to read:

0650-495—Reversion, Office of Planning and Research. The sum of \$9,000 from Schedule (1) 11-State Planning and Policy Development appropriated in Item 0650-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 13. Item 0690-495 is added to Section 2.00 of the Budget Act of 2002, to read:

0690-495—Reversion, Office of Emergency Services. A total of \$2,865,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$307,000 from Schedule (1) 15-Mutual Aid Response in Item 0690-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$365,000 from Schedule (2) 35-Plans and Preparedness in Item 0690-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) \$919,000 from Schedule (3) 45-Disaster Assistance in Item 0690-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (4) \$1,274,000 from Item 0690-112-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 14. Item 0840-496 is added to Section 2.00 of the Budget Act of 2002, to read:

0840-496—Reversion, State Controller's Office. The sum of \$72,000 from Schedule (2) 300000-Operating Expenses and Equipment appropriated in Item 0840-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 15. Item 0860-496 is added to Section 2.00 of the Budget Act of 2002, to read:

0860-496—Reversion, Board of Equalization. The sum of \$51,000 from Schedule (2) 300000-Operating Expenses and Equipment appropriated in Item 0860-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 16. Item 0950-496 is added to Section 2.00 of the Budget Act of 2002, to read:

0950-496—Reversion, State Treasurer's Office. The sum of \$171,000 from Schedule (2) 300000-Operating Expenses and Equipment appropriated in Item 0950-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

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- SEC. 17. Item 0954-496 is added to Section 2.00 of the Budget Act of 2002, to read:
- 0954-496—Reversion, Scholarshare Investment Board. The sum of \$171,000 from Schedule (1) 20-Governor's Scholarshare Programs appropriated in Item 0954-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 18. Item 1100-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 1100-495—Reversion, California Science Center. A total of \$114,000 from the appropriations provided in the following citations shall revert to the General Fund: 0001—General Fund
  - (1) \$1,000 from Schedule (1) 10-Education in Item 1100-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
  - (2) \$113,000 from Schedule (3) 30-California African-American Museum in Item 1100-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- SEC. 19. Item 1111-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 1111-495—Reversion, Department of Consumer Affairs. A total of \$565,000 from the appropriations provided in the following citations shall revert to the funds from which the appropriations were made: 0001—General Fund
  - (1) \$353,000 from Item 1111-002-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), for Consumer Relations and Outreach Division.
  - (2) \$212,000 from Schedule (1) 40-Office of Privacy Protection in Item 1111-003-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- SEC. 20. Item 1140-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 1140-495—Reversion, State Athletic Commission. The sum of \$1,000 from Schedule (1) 9-State Athletic Commission appropriated in Item 1140-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 21. Item 1700-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 1700-495—Reversion, Department of Fair Employment and Housing. A total of \$889,000 from the appro-

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priations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$837,000 from Schedule (1) 50-Administration of Civil Rights Law in Item 1700-001-0001 Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$52,000 from Schedule (1) 50-Administration of Civil Rights Law in Item 1700-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- SEC. 22. Item 1705-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 1705-495—Reversion, Fair Employment and Housing Commission. The sum of \$23,000 from Schedule (1) 10-Fair Employment and Housing Commission appropriated in Item 1705-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 23. Item 1730-496 is added to Section 2.00 of the Budget Act of 2002, to read:
- 1730-496—Reversion, Franchise Tax Board. The sum of \$9,122,000 from Schedule (1) 10-Tax Programs appropriated in Item 1730-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 24. Item 1760-001-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:
- 1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666 ....... 16,486,000 Provisions:
  - 1. In addition to the funds appropriated in this item, any amounts received from the sale of the Governor's Budget and related publications funded from this item are available for expenditure.
- SEC. 25. Item 1760-001-0666 of Section 2.00 of the Budget Act of 2002 is amended to read:
- 1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund 501,993,000 Schedule:

  - (2) Distributed services ......-12,994,000
  - (2.5) Reimbursements ...... -136,000
  - (3) Amount payable from the General Fund (Item 1760-001-0001)......-16,486,000
  - (4) Amount payable from the General Fund (Item 1760-011-0001)....... -581,000
  - (5) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002) ................... -2,734,000

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(6) Amount payable from the Motor
Vehicle Parking Facilities Moneys
Account (Item 1760-001-0003)3,782,000
(7) Amount payable from the State
Emergency Telephone Number Ac-
count (Item 1760-001-0022)1,244,000
(8) Amount payable from the State Mo-
tor Vehicle Insurance Account
(Item 1760-001-0026)3,894,000
(9) Amount payable from the 1998
State School Facilities Fund (Item
1760-001-0119)10,967,000 (10) Amount payable from the Seismic
Gas Valve Certification Fee Ac-
count (Item 1760-001-0450)75,000
(11) Amount payable from the Energy
Resources Programs Account (Item
1760-001-0465)1,336,000
(12) Amount payable from the Archi-
tecture Revolving Fund (Item
1760-001-0602)34,260,000
(13) Amount payable from the Earth-
quake Safety and Public Buildings
Rehabilitation Fund of 1990 (Item
1760-001-0768)805,000
(14) Amount payable from the State
School Deferred Maintenance
Fund (Item 1760-001-0961)141,000
(15) Amount payable from the Property
Acquisition Law Money Account
(Item 1760-015-0002)1,400,000
(16) Amount payable from the Motor
Vehicle Parking Facilities Money
Account (Item 1760-002-0003)1,102,000
(17) Amount payable from the Service
Revolving Fund (Item 1760-002-
0666)75,453,000
(18) Amount payable from the Service
Revolving Fund (Item 1760-003-
0666)14,728,000
Provisions:
1. Notwithstanding any other provision of law, revenues from the sale of legislative bills and publi-
cations received by the Bill Room shall be depos-
ited in the Service Revolving Fund.
2. Notwithstanding any other provision of law, if the
Director of the Department of General Services
determines in writing that there is insufficient
and the thore is insufficient

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cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:

- (a) No loan shall be made that would interfere with the carrying out of the object for which the Service Revolving Fund was created.
- (b) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the 2002–03 fiscal year from the recipient fund except as otherwise provided in Provisions 4, 5, and 6 of this item.
- (c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.
- 3. It is the intent of the Legislature that the departments that provide e-government services or transactions shall reimburse the Department of General Services (DGS) for the development, implementation, and maintenance of the state's centralized e-government systems. The DGS shall establish rates that departments shall be charged for the ongoing use and maintenance of the systems. Departments shall not develop or implement e-government systems to the extent such systems already exist within the state's centralized e-government systems. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27 of this act, the Director of General Services may augment this item, by up to an aggregate of one and one-half percent in cases where the Legislature has provided funding in departmental budgets for e-government services. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. An augmentation shall be approved by the Department of Finance and shall not be made sooner than 30 days after written notification is provided

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to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.

- 4. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0026, and 1760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of the Department of General Services augments this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0026, or 1760-001-0602 the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Fi-
- 5. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, if this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0026, or 1760-001-0602, is augmented pursuant to Provision 4 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the DGS and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the

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- DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.
- 6. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item and Items 1760-001-0026 and 1760-001-0003 to increase authorized expenditures by the Office of State Publishing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Office of Energy Management, and the Office of Public Safety Radio Services. The augmentation shall be for the specific purpose of enabling the Office of State Publishing, the Office of Risk and Insurance Management. the Office of Fleet Administration, the Office of Energy Management, and the Office of Public Safety Radio Services to provide competitive services to their customers (including local government entities or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.
- 7. Any augmentation made pursuant to Provisions 4, 5, and 6 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall identify the amount of, and justification for, the augmentation, and the program that has been augmented. Copies of the notification shall be provided to the Department of Finance.
- 8. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this act as it pertains to category transfers.

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- 9. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26 subject to a copy being provided to the Department of Finance.
- 10. Of the funds appropriated in this item, up to \$1,000,000 is available, as needed, for dual occupancy rent costs associated with the State Department of Education's move to the East End Complex.
- SEC. 26. Item 1760-011-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

1760-011-0001—For support of Department of General Services, for payment to Item 1760-001-0666 ....... 581,000 Provisions:

1. The funds appropriated in this item are for the following:

(a) Asbestos Abatement ...... 402,000

- 2. The funds appropriated in this item may also be used for purposes related to the remediation of toxic sites for which the state is responsible, provided that proposals to transfer funds between these programs or for such other purposes shall be submitted in accordance with Section 26.00 of this act. These proposals shall detail the reasons for the transfer and the impact on the programs for which the transfer is proposed.
- The unencumbered balance of any funds transferred from this item into the Architecture Revolving Fund will be reverted at the close of the fiscal year.

SEC. 27. Item 1760-495 is added to Section 2.00 of the Budget Act of 2002, to read:

1760-495—Reversion, Department of General Services. The sum of \$609,000 from Schedule (9) 50.99.081-CRC Norco: Administration building 100-occupant relocation—Working drawings and construction, appropriated in Item 1760-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 1760-490, Budget Act of 2001 (Ch. 106, Stats. 2001), shall revert to the General Fund.

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SEC. 28. Item 1880-495 is added to Section 2.00 of the Budget Act of 2002, to read: 1880-495—Reversion, State Personnel Board. A total of \$411,000 of the appropriations provided in the following citations shall revert to the General Fund: 0001—General Fund (1) \$40,000 from Schedule (1) 10-Merit System Administration in Item 1880-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001). (2) \$371,000 from Schedule (1) 10-Merit System Administration in Item 1880-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002). SEC. 29. Item 2240-001-0001 of Section 2.00 of the Budget Act of 2002 is amended to read: 2240-001-0001—For support of Department of Housing and Community Development..... 5,697,000 Schedule: (1) 10-Codes and Standards Program .. 24,080,000 (2) 20-Community Affairs Program..... 13,113,000 (3) 30.01-Housing Policy Development Program..... 1,830,000 (4) 30.02-Distributed Housing Policy Development Program..... -187,000(5) 50.01-Administration..... 8,557,000 (6) 50.02-Distributed Administration ... -8,557,000 (7) Reimbursements..... -484,000(8) Amount payable from the Mobilehome Park Revolving Fund (Item 2240-001-0245) ..... -4,386,000 (9) Amount payable from the Mobilehome Park Purchase Fund (Item 2240-001-0530) ..... -485,000(10) Amount payable from the Mobilehome-Manufactured Home Revolving Fund (Item 2240-001-0648).....-17,394,000 (11) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813)..... -217,000(12) Amount payable from the Federal Trust Fund (Item 2240-001-0890). -6,264,000 (13) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929) ...... -2,167,000 (14) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938) ..... -652,000

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(15) Amount payable from the Prede-	
velopment Loan Fund (Item 2240-	
001-0980)239,000	
(16) Amount payable from the Emer-	
gency Housing and Assistance	
Fund (Item 2240-001-0985)851,000	
Provisions:	
1. Of the amount appropriated in this item, \$223,000	
shall be used to continue oversight by the Depart-	
ment of Housing and Community Development	
of redevelopment agencies and to provide techni-	
cal assistance, in accordance with the Depart-	
ment's Housing Preservation Plan.	
SEC. 30. Item 2240-011-0530 of Section 2.00 of the Budget A	ct
of 2002 is amended to read:	
2240-011-0530—For transfer by the Controller, upon or-	
der of the Director of Finance, from the Mobilehome	· O >
Park Purchase Fund to the General Fund(10,100,00	IU)
Provisions:	
1. The transfer made by this item is a loan to the	
General Fund. This loan shall be repaid with in-	
terest calculated at the rate earned by the Pooled	
Money Investment Account at the time of the transfer. It is the intent of the Legislature that re-	
payment be made so as to ensure that the pro-	
grams supported by this fund are not adversely af-	
fected by the loan.	
SEC. 31. Item 2240-115-0972 is added to Section 2.00 of t	he
Budget Act of 2002, to read:	110
2240-115-0972—For transfer, upon order of the Director	
of Finance, from the Manufactured Home Recovery	
Fund to the General Fund (800,00	00)
Provisions:	,
1. The transfer made by this item is a loan to the	
General Fund. This loan shall be repaid with in-	
terest calculated at the rate earned by the Pooled	
Money Investment Account at the time of the	
transfer. It is the intent of the Legislature that re-	
payment be made so as to ensure that the pro-	
grams supported by this fund are not adversely af-	
fected by the loan.	
SEC. 32. Item 2240-115-0980 is added to Section 2.00 of t	he
Budget Act of 2002, to read:	
2240-115-0980—For transfer, upon order of the Director	
of Finance, from the Predevelopment Loan Fund to	
the General Fund(1,900,00	(0)

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SEC. 33. Item 2240-116-0813 is added to Section 2.00 of the Budget Act of 2002, to read: 2240-116-0813—For transfer, upon order of the Director of Finance, from the Self-Help Housing Fund to the General Fund......(5,500,000) SEC. 34. Item 2240-116-0927 is added to Section 2.00 of the Budget Act of 2002, to read: 2240-116-0927—For transfer, upon order of the Director of Finance, from the Farmworker Housing Grant Fund to the General Fund (1,548,000) Provisions: 1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan. SEC. 35. Item 2240-116-0929 of Section 2.00 of the Budget Act of 2002 is amended to read: 2240-116-0929—For transfer, upon order of the Director of Finance, from the Housing Rehabilitation Loan Fund to the General Fund......(27,330,000) **Provisions:** 1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan. SEC. 36. Item 2240-116-0938 is added to Section 2.00 of the Budget Act of 2002, to read: 2240-116-0938—For transfer, upon order of the Director of Finance, from the Rental Housing Construction Fund to the General Fund (1,834,000) **Provisions:** 1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.

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SEC. 37. Item 2240-116-0985 is added to Section 2.00 of the Budget Act of 2002, to read:

2240-116-0985—For transfer, upon order of the Director of Finance, from the Emergency Housing and Assistance Fund to the General Fund ...... (1,617,000) **Provisions:** 

- 1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.
- SEC. 38. Item 2240-117-0813 is added to Section 2.00 of the Budget Act of 2002, to read:
- 2240-117-0813—For transfer, upon order of the Director of Finance, from the Self-Help Housing Fund to the General Fund......(3,418,000) **Provisions:** 
  - 1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.
- SEC. 39. Item 2240-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 2240-495—Reversion, Department of Housing and Community Development. A total of \$11,207,000 from the appropriations provided in the following citations shall revert to the General Fund:

### 0001—General Fund

- (1) \$110,000 from Schedule (1) 10-Codes and Standards Program in Item 2240-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$113,000 from Schedule (2) 20-Community Affairs Program in Item 2240-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) \$10,984,000 from Item 2240-104-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- SEC. 40. Item 2310-015-0400 is added to Section 2.00 of the Budget Act of 2002, to read:
- 2310-015-0400—For transfer, upon order of the Director of Finance, from the Real Estate Appraisers Regulation Fund to the General Fund ...... (1,000,000)

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#### Provisions:

- 1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.
- SEC. 41. Item 2400-015-0933 is added to Section 2.00 of the Budget Act of 2002, to read:
- - 1. The transfer made by this item shall be made from the \$1 million administrative penalty collected by the Department of Managed Care pursuant to the stipulation, decision, and order in the Office of Administrative Hearings No. N2000070472 (Enforcement Nos. 98-126 and 00-190).
- SEC. 42. Item 2660-011-3007 of Section 2.00 of the Budget Act of 2002 is amended to read:
- 2660-011-3007—For transfer by the Controller, upon order of the Director of Finance, from the Traffic Congestion Relief Fund to the General Fund ......(1,145,000,000) Provisions:
  - 1. The transfer made by this item is a loan to the General Fund. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.
- SEC. 43. Item 2660-015-0042 of Section 2.00 of the Budget Act of 2002 is amended to read:
- SEC. 44. Item 2660-497 is added to Section 2.00 of the Budget Act of 2002, to read:
- 2660-497—Reversion, Department of Transportation. A total of \$5,059,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$59,000 from Schedule (a) 30-Mass Transportation (1) Altamont Commuter Express: Rolling

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Stock Acquisition and Track Upgrade in Item 2660-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).

(2) \$5,000,000 from Schedule (a) 30-Mass Transportation (2) Caltrain: Coyote Valley Station in Item 2660-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).

SEC. 45. Item 2920-101-3005 of Section 2.00 of the Budget Act of 2002 is amended to read:

2920-101-3005—For local assistance, Technology, Trade, and Commerce Agency, Program 10— Economic Development, payable from the Film California First Fund

7,925,000

SEC. 46. Item 2920-111-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

2920-111-0001—For transfer, upon order of the Director of Finance, from the General Fund to the Film California First Fund ......

7,925,000

SEC. 47. Item 2920-115-0393 is added to Section 2.00 of the Budget Act of 2002, to read:

(290,000)

1. In addition to the amount authorized to be transferred to the General Fund by this item, the Director of Finance shall be authorized to transfer to the General Fund any other unencumbered funds on deposit in the Jobs Creation Investment Fund as of the effective date of this item.

SEC. 48. Item 2920-115-0440 of Section 2.00 of the Budget Act of 2002 is amended to read:

2920-115-0440—For transfer, upon order of the Director of Finance, from the Petroleum Underground Storage Tank Financing Account to the General Fund . (21,500,000) Provisions:

1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.

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SEC. 49. Item 2920-115-0521 of Section 2.00 of the Budget Act of 2002 is amended to read:

2920-115-0521—For transfer, upon order of the Director of Finance, from the Rural Economic Development Infrastructure Revenue Bond Fund to the General Fund .......(10,100,000)

#### **Provisions:**

- 1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.
- SEC. 50. Item 2920-116-0918 is added to Section 2.00 of the Budget Act of 2002, to read:
- 2920-116-0918—For transfer, upon order of the Director of Finance, from the Small Business Expansion Fund to the General Fund.....

(295,000)

- SEC. 51. Item 2920-497 is added to Section 2.00 of the Budget Act of 2002, to read:
- 2920-497—Reversion, Technology, Trade, and Commerce Agency. A total of \$4,619,000 from the appropriations provided in the following citations shall revert to the General Fund:

#### 0001—General Fund

- (1) \$114,000 from Item 2920-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002) as follows:
  - (a) \$4,000 from Schedule (2) 07-Science, Technology and Innovation.
  - (b) \$42,000 from Schedule (3) 10-Economic Development.
  - (c) \$21,000 from Schedule (4) 20-International Trade and Investment.
  - (d) \$47,000 from Schedule (6) 30-Tourism.
- (2) \$195,000 from Item 2920-012-0001, Budget Act of 2002 (Ch. 379, Stats. 2002) from Schedule (2) Contract Foreign Trade Offices, as follows:
  - (a) \$48,000 from Schedule (a) 20.60.002 South Korea.
  - (b) \$55,000 from Schedule (b) 20.60.004 China-Shanghai.
  - (c) \$44,000 from Schedule (c) 20.60.006 Singapore.

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- (d) \$21,000 from Schedule (d) 20.60.007 Argentina.
- (e) \$27,000 from Schedule (e) 20.60.008 Israel.
- (3) \$4,000,000 from Schedule (3) 10.40-Economic Development (Local Development), in Item 2920-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)
- (4) \$280,000 from Schedule (b) 10.40-Economic Development (Defense Adjustment Projects), in Item 2920-101-0001, Budget Act of 1997 (Ch. 282, Stats. 1997), as reappropriated by Item 2920-491, Budget Act of 2000 (Ch. 52, Stats. 2000).
- (5) \$30,000 from Schedule (2) 10.09-Economic Development (Office of Military Base Retention), in Item 2920-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- SEC. 52. Item 3340-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 3340-495—Reversion, California Conservation Corps. The sum of \$1,669,000 from Schedule (1) 10-Training and Work Program appropriated in Item 3340-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 53. Item 3360-002-0382 is added to Section 2.00 of the Budget Act of 2002, to read:
- 3360-002-0382—For transfer by the Controller, upon order of the Director of Finance, from the Renewable Resource Trust Fund to the General Fund ....... (6,308,000) SEC. 54. Item 3360-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 3360-495—Reversion, Energy Resources Conservation and Development Commission. A total of \$1,801,587 from the appropriations in the following citations shall revert to the General Fund:
  - 0001—General Fund
  - (1) \$1,679,000 from Section 8 of Chapter 329, Statutes of 2000, consisting of unencumbered funds that have not been committed to specific projects.
  - (2) \$122,587 from Section 14 of Chapter 8, Statutes of 2001, First Extraordinary Session, consisting of unencumbered funds that have not been committed to specific projects.

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SEC. 55. Item 3460-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3460-495—Reversion, Colorado River Board. The sum of \$23,000 from Schedule (1) 10-Protection of California's Colorado River Rights and Interests appropriated in Item 3460-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 56. Item 3480-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3480-495—Reversion, Department of Conservation. A total of \$26,000 from the appropriation provided in the following citations shall revert to the balance of the fund from which the appropriation was made: 0001—General Fund

- (1) \$13,000 from Schedule (1) 10-Geologic Hazards and Mineral Resources Conservation appropriated in Item 3480-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$13,000 from Schedule (3) 30-Land Resource Protection appropriated in Item 3480-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 57. Item 3540-496 is added to Section 2.00 of the Budget Act of 2002, to read:

3540-496—Reversion, Department of Forestry and Fire Protection. A total of \$5,248,000 from the appropriations provided in the following citations shall revert to General Fund:

0001—General Fund

- (1) \$200,000 from Schedule (1) 100000-Personal Services in Item 3540-001-0001, Budget Act of 2002 (Ch. 379, Stats 2002).
- (2) \$48,000 from Schedule (2) 300000-Operating Expenses and Equipment in Item 3540-001-0001, Budget Act of 2002 (Ch. 379, Stats 2002).
- (3) \$5,000,000 in Item 3540-006-0001, Budget Act of 2002 (Ch. 379, Stats 2002).

SEC. 58. Item 3540-497 is added to Section 2.00 of the Budget Act of 2002, to read:

3540-497—Reversion, Department of Forestry and Fire Protection. The sum of \$485,000 from Schedule (1) 30.80-Minor Capital Outlay in Item 3540-301-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

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- SEC. 59. Item 3560-001-0943 is added to Section 2.00 of the Budget Act of 2002, to read:
- 3560-001-0943—For support of State Lands Commission, payable from the Land Bank Fund, Program 20-Land Management......

364,000

- SEC. 60. Item 3560-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 3560-495—Reversion, State Lands Commission. A total of \$1,726,000 from the appropriations provided in the following citations shall revert to General Fund: 0001—General Fund
  - (1) \$906,000 from Schedule (1) 10-Mineral Resources Management in Item 3560-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
  - (2) \$250,000 from Schedule (2) 20-Land Management in Item 3560-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
  - (3) \$103,000 from Schedule (1) 10-Mineral Resources Management in Item 3560-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
  - (4) \$467,000 from Schedule (2) 20-Land Management in Item 3560-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- SEC. 61. Item 3600-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 3600-495—Reversion, Department of Fish and Game. The sum of \$2,162,000 from the appropriations provided in the following citations shall revert to General Fund:

#### 0001—General Fund

- (1) \$208,000 from Schedule (1) 20-Biodiversity Conservation Program in Item 3600-001-0001, Budget Act of 2002 (Ch. 379, Stats 2002).
- (2) \$221,000 from Schedule (2) 25-Hunting, Fishing and Public Use in Item 3600-001-0001, Budget Act of 2002 (Ch. 379, Stats 2002).
- (3) \$31,000 from Schedule (3) 30-Management of Department Lands and Facilities in Item 3600-001-0001, Budget Act of 2002 (Ch. 379, Stats 2002).
- (4) \$1,689,000 from Schedule (4) 40-Conservation Education and Enforcement in Item 3600-001-0001, Budget Act of 2002 (Ch. 379, Stats 2002).
- (5) \$13,000 from Schedule (5) 50-Spill Prevention and Response in Item 3600-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

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SEC. 62. Item 3640-302-6029 of Section 2.00 of the Budget Act of 2002 is amended to read:

3640-302-6029—For capital outlay, Wildlife Conservation Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Bond Fund 21,664,000 Schedule:

(1) 80.10.603.000-San Joaquin River Conservancy-Project and acquisition .....

5,000,000

- (1.5) 80.10.500-Wetlands Restoration
- (2) Reimbursements...... -2,500,000

**Provisions:** 

- 1. The funds in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.
- 2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2005.
- 3. Of the funds appropriated in this item \$5,000,000 shall be allocated to the San Joaquin River Conservancy for purposes consistent with the conservancy's mission.
- SEC. 63. Item 3640-301-6031 is added to Section 2.00 of the Budget Act of 2002, to read:
- 3640-301-6031—For capital outlay, Wildlife Conservation Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund 24,965,000 Schedule:
  - (1) 80.10.800-Cargill Property— Project and acquisition
- SEC. 64. Item 3640-496 is added to Section 2.00 of the Budget Act of 2002, to read:
- 3640-496—Reversion, Wildlife Conservation Board. The sum of \$86,000 from the appropriation provided in Item 3640-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 65. Item 3640-497 is added to Section 2.00 of the Budget Act of 2002, to read:
- 3640-497—Reversion, Wildlife Conservation Board. The sum of \$44,129,000 of the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$2,784,000 from Item 3640-301-0001, Budget Act of 1999 (Ch. 50, Stats. of 1999).

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- (2) \$9,483,000 from Item 3640-301-0001, Budget Act of 2000 (Ch. 52, Stats. of 2000).
- (3) \$6,302,000 from Item 3640-302-0001, Budget Act of 2000 (Ch. 52, Stats. of 2000).
- (4) \$595,000 from Item 3640-303-0001, Budget Act of 2000 (Ch. 52, Stats. of 2000).

0447—Wildlife Restoration Fund

(1) \$24,965,000 appropriated pursuant to Section 3 of Chapter 395, Statutes of 2000, shall be transferred to the General Fund.

SEC. 66. Item 3720-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3720-495—Reversion, California Coastal Commission. The sum of \$500,000 from Schedule (1) 10—Coastal Management Program appropriated in Item 3720-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 67. Item 3790-001-0392 in Section 2.00 of the Budget Act of 2002 is amended to read:

3790-001-0392—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the State Parks and Recreation Fund. 77,620,000 SEC. 68. Item 3790-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3790-495—Reversion, Department of Parks and Recreation. The sum of \$4,510,000 from the appropriation in Item 3790-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 69. Item 3790-496 is added to Section 2.00 of the Budget Act of 2002, to read:

3790-496—Reversion, Department of Parks and Recreation. A total of \$665,486 of the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$444,225 from Schedule (7) 90.RS.402-Statewide: Inholding Purchases-State Park System—Acquisition in Item 3790-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).
- (2) \$221,261 from Schedule (2) 90.KX.100-Acquiring and restoring space to house the Office of Historic Preservation in Item 3790-302-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).

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SEC. 70. Item 3820-001-0914 is added to Section 2.00 of the Budget Act of 2002, to read:

3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, for Program 10, payable from the Bay Fill Clean-up and Abatement Fund.....

146,000

SEC. 71. Item 3820-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3820-495—Reversion, San Francisco Bay Conservation and Development Commission. The sum of \$246,000 from Schedule (1) 10-Bay Conservation and Development in Item 3820-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 72. Item 3860-001-6031 of Section 2.00 of the Budget Act of 2002 is amended to read:

3860-001-6031—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Security, Clean Drinking Water, Provisions:

1. The funds available in this item are contingent upon voter approval of the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 on the November 5, 2002, statewide general election.

SEC. 73. Item 3860-101-6031 is added to Section 2.00 of the Budget Act of 2002, to read:

3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund .....

7,400,000

Schedule:

- (1) 10.10-Water Management Planning. 6,400,000
- (2) 30.20.020-Delta Levee Subventions 1.000,000

SEC. 74. Item 3860-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3860-495—Reversion, Department of Water Resources. A total of \$81,656,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$12,207,000 from Schedule (1) 10-Continuing Formulation of the California Water Plan in Item 3860-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

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- (2) \$1,769,000 from Schedule (2) 15-CALFED Bay-Delta Program in Item 3860-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) \$195,000 from Schedule (3) 20-Implementation of the State Water Resources Development System in Item 3860-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (4) \$1,981,000 from Schedule (4) 30-Public Safety and Prevention of Damage in Item 3860-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (5) \$1,000,000 from Schedule (1) 30.20.020-Delta Levee Subventions in Item 3860-101-0001.
- (6) \$6,400,000 from Schedule (2) 10.10-Water Management Planning in Item 3860-101-0001.
- (7) \$58,104,000 from Section 17 of Chapter 326 of the Statutes of 1998.

SEC. 75. Item 3860-496 is added to Section 2.00 of the Budget Act of 2002, to read:

3860-496—Reversion, Department of Water Resources. The sum of \$830,000 from Schedule (4.5) 30.95.295.201-Tehama Section 205 Flood Control Project—Construction appropriated in Item 3860-301-0001, Budget Act of 2001 (Ch. 106, Stats. 2001), shall revert to the General Fund.

SEC. 76. Item 3900-496 is added to Section 2.00 of the Budget Act of 2002, to read:

- 3900-496—Reversion, Air Resources Board. A total of \$2,006,000 from the appropriations provided in the following citations shall revert to the General Fund: 0001—General Fund
  - (1) \$6,000 from Item 3900-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), for Stationary Source Program.
  - (2) \$2,000,000 from Chapter 1072 of the Statutes of 2000.

SEC. 77. Item 3910-001-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

3910-001-0001—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387......

46,000

SEC. 78. Item 3910-001-0387 of Section 2.00 of the Budget Act of 2002 is amended to read:

3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund......

36,349,000

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Schedule:
(1) 11-Waste Reduction and Manage-
ment
(2) 30.01-Administration
(3) 30.02-Distributed Administration9,030,000
(4) Reimbursements585,000
(5) Amount payable from General Fund
(Item 3910-001-0001)46,000
(6) Amount payable from Safe Neigh-
borhood Parks, Clean Water, Clean
Air, and Coastal Protection Bond
Fund (Item 3910-001-0005)147,000
(7) Amount payable from California
Used Oil Recycling Fund (Item
3910-001-0100)4,433,000
(8) Amount payable from California
Used Oil Recycling Fund (para-
graph (4) of subdivision (a) of Sec-
tion 48653 of the Public Resources
Code)4,000,000
(9) Amount payable from California
Used Oil Recycling Fund (para-
graph (1) of subdivision (a) of Sec-
tion 48653 of the Public Resources
Code)2,336,000
(10) Amount payable from California
Tire Recycling Management Fund
(Item 3910-001-0226)27,089,000
(11) Amount payable from Recycling
Market Development Revolving
Loan Account, Integrated Waste
Management Fund (Item 3910-
001-0281)1,853,000
(12) Amount payable from Solid Waste
Disposal Site Cleanup Trust Fund
(Item 3910-001-0386)637,000
(13) Amount payable from Farm and
Ranch Solid Waste Cleanup and
Abatement Account (Item 3910-
001-0558)1,035,000
(14) Amount payable from Federal
Trust Fund (Item 3910-001-0890)66,000
(15) Amount payable from Rigid Con-
tainer Account (Item 3910-001-
3024)
9024)
1. Notwithstanding subdivision (h) of Section 42023.1 of the Public Resources Code, the Cali-
72023.1 of the Fublic Resources Code, the Call-

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fornia Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated in this item.

2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

SEC. 79. Item 3930-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3930-495—Reversion, Department of Pesticide Regulation. A total of \$14,000 from the appropriation provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$9,000 from Schedule (1) 12-Registration and Health Evaluation in Item 3930-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$5,000 from Schedule (2) 17-Pest Management, Environmental Monitoring, Enforcement, and Licensing in Item 3930-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 80. Item 3940-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3940-495—Reversion, State Water Resources Control Board. A total of \$2,787,000 from the appropriation provided in the following citations shall revert to the General Fund:

0001—General Fund

- \$2,177,000 from Schedule (1) 10-Water Quality in Item 3940-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$610,000 from Schedule (2) 20-Water Rights in Item 3940-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 81. Item 3960-001-0014 of Section 2.00 of the Budget Act of 2002 is amended to read:

3960-001-0014—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Hazardous Waste Control Account

43,396,000

Provisions:

 Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow sufficient funds from special funds that otherwise provide support for the department for cash purposes. Any such loans are to be repaid SB 19 — 32 —

with interest at the rate earned by the Pooled Money Investment Account.

2. Notwithstanding any other provision of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item in an amount necessary to pay the Board of Equalization any additional costs the board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the board provides workload information that justifies the increase.

SEC. 82. Item 3960-001-0557 of Section 2.00 of the Budget Act of 2002 is amended to read:

3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Toxic Substances Control Account

41,932,000

## **Provisions:**

- 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
- 2. Of the amount appropriated in this item, \$3,370,763 shall be used for state oversight costs, including cost recovery, at open and closing military bases. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The department shall take all steps necessary to recover these costs from the federal government including, but not limited to, filing civil actions authorized by state and federal law.

SEC. 83. Item 3960-496 is added to Section 2.00 of the Budget Act of 2002, to read:

3960-496—Reversion, Department of Toxic Substances Control. A total of \$4,067,000 from the appropriation provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$2,480,000 from Schedule (1) 12-Site Mitigation in Item 3960-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$1,587,000 from Schedule (2) 13-Hazardous Waste Management in Item 3960-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

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SEC. 84. Item 3980-495 is added to Section 2.00 of the Budget Act of 2002, to read:

3980-495—Reversion, Office of Environmental Health Hazard Assessment. The sum of \$185,000 from Schedule (1) 10-Health Risk Assessment appropriated in Item 3980-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 85. Item 4120-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4120-495—Reversion, Emergency Medical Services Authority. The sum of \$77,000 from Schedule (1) 10-Emergency Medical Services Authority appropriated in Item 4120-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 86. Item 4130-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4130-495—Reversion, California Health and Human Services Agency Data Center. The sum of \$473,000 from Schedule (1) 25-Operations appropriated in Item 4130-001-0632, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the California Health and Human Services Agency Data Center Revolving Fund.

SEC. 87. Item 4170-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4170-495—Reversion, Department of Aging. The total of \$2,122,000 of the appropriations provided in the following citations shall revert to the General Fund: 0001—General Fund

- (1) \$500,000 from Schedule (c) 30-Supportive Services and Centers in Item 4170-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000) as reappropriated by Item 4170-490, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (2) \$500,000 from Schedule (4) 40-Special Projects in Item 4170-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (3) \$366,000 from Schedule (3) 30-Supportive Services and Centers in Item 4170-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (4) \$80,000 from Schedule (4) 40-Special Projects in Item 4170-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (5) \$656,000 from Schedule (4) 40-Special Projects in Item 4170-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

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(6) \$20,000 from Schedule (1) 10-Nutrition in Item 4170-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)

SEC. 88. Item 4200-011-0816 is added to Section 2.00 of the Budget Act of 2002, to read:

4200-011-0816—For transfer by the Controller from the

Audit Repayment Trust Fund to the General Fund.. (273,000)

SEC. 89. Item 4200-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4200-495—Reversion, Department of Alcohol and Drug Programs. The total of \$1,656,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$400,000 from Schedule (1) 15-Alcohol and Other Drug Services Program in Item 4200-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (2) \$1,000,000 from Schedule (1) 15-Alcohol and Other Drug Services Program, Item 4200-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (3) \$3,000 from Schedule (1) 15-Alcohol and Other Drug Services Program in Item 4200-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (4) \$253,000 from Schedule (1) 15-Alcohol and Other Drug Services Program in Item 4200-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 90. Item 4220-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4220-495—Reversion, Child Development Policy Advisory Committee. The sum of \$18,000 from Schedule (1) 10-Child Development Policy Advisory Committee appropriated in Item 4220-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 91. Item 4260-011-3020 is added to Section 2.00 of the Budget Act of 2002, to read:

4260-011-3020—For transfer by the Controller, upon order of the Director of Finance, from the Tobacco Settlement Fund to the General Fund

Settlement Fund, to the General Fund ...... (10,000,000)

SEC. 92. Item 4260-101-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

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(2) 20.10.020-Fiscal Intermediary
Management296,296,000
(3) 20.10.030-Benefits (Medical Care
and Services)
(4) Prior Fiscal Year Reconciliation 0
(4.5) Reimbursements3,607,000
(5) Amount payable from the Fed-
eral Trust Fund (Item 4260-101-
0890)14,916,033,000
(6) Amount payable from Federal Trust
Fund (Item 4260-103-0890)9,994,000
(7) Amount payable from the Tobacco
Settlement Fund (Item 4260-101-
3020)235,206,000

#### **Provisions:**

- 1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 2002–03 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.
- 2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
- 3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
- 4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan require-

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- ment in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.
- 5. Notwithstanding any other provision of law, the Director of Health Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance; and any rule or regulation adopted by the Director of Health Services and any communication that revises the Medi-Cal program shall be effective only from and after the date upon which it is approved by the Department of Finance.
- 6. Of the funds appropriated in this item, up to \$50,000 may be allocated for attorneys' fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this language shall not exceed \$5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney fees paid 15 or more days prior to the transmittal of the estimate.
- 7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of \$250,000 shall be approved by the Director of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house and to the Chairperson of the Joint Legislative Budget Committee or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may designate. If there are changes or potential changes in federal funding, the Department of Finance shall provide timely written notification of the changes to the chairperson of the fiscal committee in each house and the Chairperson of the Joint Legislative Budget Committee. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May may constitute the notification required by this provision.
- Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of

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those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

- 9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.
- 10. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (1), (2), (3) and Schedule (4). Schedule (4) may be used for the liquidation of prior years' excess obligations of Item 4260-101-0001.

The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

11. Of the amount appropriated in this item, \$10,044,000 for the Statewide Automated Welfare System in Los Angeles Eligibility, Automated Determination, Evaluation and Reporting Consortium shall not be encumbered until the Department of Finance reviews and approves a special project report or equivalent document which specifies the application modifications to be completed and includes the vendor's estimate of the funding needed to complete the modifications. At the time that it approves the fund availability, the Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature

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and the Chairperson of the Joint Legislative Budget Committee.

- 13. Of the amount appropriated in this item, \$500,000 may be used to fund two pilot projects which allow select adult day health care centers to expand their hours of operation and to serve additional participants in a manner that meets the particular adult day health care needs of the Medi-Cal recipients within the service areas of the adult day health care centers that have been chosen for participation in the pilot program. This pilot program shall be known as the Alternative Scheduling Pilot Program.
- 14. The Department of Health Services shall conduct a study of the adequacy of Medi-Cal pharmacy reimbursement rates including the cost of providing prescription drugs and services. This study shall be provided to interested parties and the Legislature no later than August 15, 2002.

SEC. 93. Item 4260-497 is added to Section 2.00 of the Budget Act of 2002, to read:

4260-497—Reversion, Department of Health Services. A total of \$39,700,000 from the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriation was made:

- (1) \$8,000,000 from Schedule (2) 20-Health Care Services in Item 4260-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).
- (2) \$2,152,000 from Schedule (2) 20-Health Care Services in Item 4260-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (3) \$25,799,000 from Program 20.10.030-Benefits (Medical Care and Services) in Item 4260-102-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (4) \$412,000 from Schedule (1) 10-Public and Environmental Health in Item 4260-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (5) \$260,000 from Schedule (2) 20-Health Care Services in Item 4260-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (6) \$1,660,000 from Schedule (9) 20.40-Primary Care and Family Health in Item 4260-111-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

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(7) \$113,000 from Schedule (1) 20.10.010-Eligibility (County Administration) in Item 4260-113-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

# 0890—Federal Trust Fund

- (1) \$651,000 from Item 4260-001-0890, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (2) \$23,000 from Item 4260-001-0890, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) \$630,000 from Item 4260-111-0890, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 94. Item 4280-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4280-495—Reversion, Managed Risk Medical Insurance Board. The sum of \$66,000 from Schedule (3) 40-Healthy Families Program appropriated in Item 4280-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 95. Item 4300-496 is added to Section 2.00 of the Budget Act of 2002, to read:

4300-496—Reversion, Department of Developmental Services. A total of \$144,101,000 from the appropriations provided in the following citations shall revert to the General Fund:

#### 0001—General Fund

- (1) \$142,665,000 from Schedule (2) 10.10.020-Purchase of Services in Item 4300-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (2) \$55,250 from Schedule (1) 10-Community Services Program in Item 4300-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) \$44,750 from Schedule (2) 20-Developmental Centers Program in Item 4300-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (4) \$1,336,000 from Schedule (1) 20-Developmental Centers Program in Item 4300-003-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 96. Item 4440-102-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

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SEC. 97. Item 4440-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4440-495—Reversion, Department of Mental Health. A total of \$1,169,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- \$590,000 from Schedule (1) 10-Community Services in Item 4440-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$309,000 from Schedule (2) 20-Long-Term Care Services in Item 4440-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) \$270,000 from Schedule (1) 10-Community Services in Item 4440-017-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 98. Item 4700-495 is added to Section 2.00 of the Budget Act of 2002, to read:

4700-495—Reversion, Department of Community Services and Development. A total of \$285,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$285,000 from Section 5 of Chapter 7, Statutes of 2001, First Extraordinary Session, as amended by Section 57 of Chapter 111, Statutes of 2001.

SEC. 99. Item 5160-496 is added to Section 2.00 of the Budget Act of 2002, to read:

5160-496—Reversion, Department of Rehabilitation. A total of \$21,782,000 from the appropriations provided in the following citations shall revert to the General Fund:

- (1) \$700,000 from Schedule (1) 10-Vocational Rehabilitation Services in Item 5160-001-0001 Budget Act of 2001 (Ch. 106, Stats. 2001).
- (2) \$186,000 from Schedule (2) 20-Habilitation Services in Item 5160-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (3) \$12,410,000 from Schedule (2) 20-Habilitation Services in Item 5160-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (4) \$2,663,000 from Schedule (1) 10-Vocational Rehabilitation Services in Item 5160-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (5) \$5,823,000 from Schedule (2) 20-Habilitation Services in Item 5160-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

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### **Provisions:**

 Of the funds reverted in Schedules (3) and (5), \$4,848,000 and \$5,823,000, respectively, shall not revert until approved by the Department of Finance, upon receipt of Federal Medicaid reimbursements pursuant to the Home and Community-Based Waiver.

SEC. 100. Item 5175-496 is added to Section 2.00 of the Budget Act of 2002, to read:

5175-496—Reversion, Department of Child Support Services. A total of \$10,520,000 of the appropriations provided in the following citations shall revert to the General Fund:

## 0001—General Fund

- (1) \$38,000 from Schedule (a) 10-Child Support Services in Item 5175-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).
- (2) \$366,000 from Schedule (a)(1) 10.01-Child Support Administration in Item 5175-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).
- (3) \$67,000 from Schedule (1) 10-Child Support Services in Item 5175-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (4) \$239,000 from Schedule (1) 10-Child Support Services in Item 5175-002-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (5) \$290,000 from Schedule (1)(a) 10.01-Child Support Administration in Item 5175-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (6) \$5,000 from Schedule (1) 10-Child Support Services in Item 5175-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (7) \$507,000 from Schedule (1) 10-Child Support Services in Item 5175-002-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (8) \$9,008,000 from Schedule (1)(b) 10.02-Child Support Incentives in Item 5175-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 101. Item 5180-496 is added to Section 2.00 of the Budget Act of 2002 to read:

5180-496—Reversion, Department of Social Services. A total of \$34,892,000 from the appropriations provided in the following citations shall revert to the

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fund balance of the fund from which the appropriation was made:

0001—General Fund

- (1) \$85,000 from Schedule (1) 16-Welfare Programs in Item 5180-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (2) \$167,000 from Schedule (2) 25-Social Services and Licensing in Item 5180-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (3) \$24,000 from Schedule (3) 35-Disability Evaluation and Other Services in Item 5180-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001).
- (4) \$49,000 from Schedule (1) 16-Welfare Programs in Item 5180-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (5) \$84,000 from Schedule (2) 25-Social Services and Licensing in Item 5180-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (6) \$1,000 from Schedule (3) 35-Disability Evaluation and Other Services in Item 5180-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (7) \$22,294,000 from Schedule (1) 16.70-SSI/SSP in Item 5180-111-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

0890—Federal Trust Fund

(1) \$12,188,000 from Item 5180-101-0890, Budget Act of 2002 (Ch. 379, Stats. 2002), for Cal-WORKs Assistance Payments.

SEC. 102. Item 5240-496 is added to Section 2.00 of the Budget Act of 2002, to read:

5240-496—Reversion, Department of Corrections. The sum of \$16,386,000 from Schedule (1) 21-Institution Program appropriated in Item 5240-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 103. Item 5430-497 is added to Section 2.00 of the Budget Act of 2002, to read:

5430-497—Reversion, Board of Corrections. A total of \$43,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$43,000 from Item 5430-118-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).

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SEC. 104. Item 5440-495 is added to Section 2.00 of the Budget Act of 2002, to read:

5440-495—Reversion, Board of Prison Terms. The sum of \$753,000 from Schedule (1) 10-Board of Prison Terms appropriated in Item 5440-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 105. Item 5450-495 is added to Section 2.00 of the Budget Act of 2002, to read:

5450-495—Reversion, Youthful Offender Parole Board. The sum of \$39,000 from Program 10 appropriated in Item 5450-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 106. Item 5460-011-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

SEC. 107. Item 5460-495 is added to Section 2.00 of the Budget Act of 2002, to read:

5460-495—Reversion, Department of the Youth Authority. A total of \$3,408,000 of the appropriations provided in the following citations shall revert to the General Fund:

- (1) 5460-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), as follows:
  - (a) \$418,000 from Schedule (a) 20-Institutions and Camps.
  - (b) \$70,000 from Schedule (b) 30-Parole Services.
  - (c) \$421,000 from Schedule (c) 40-Education Services.
  - (d) -\$174,000 from Schedule (d) 50.01 Administration.
  - (e) \$174,000 from Schedule (e) 50.02 Distributed Administration.
- (2) 5460-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001), as follows:
  - (a) \$880,000 from Schedule (1) 20-Institutions and Camps.
  - (b) \$192,000 from Schedule (2) 30-Parole Services.
  - (c) \$23,000 from Schedule (3) 40-Education Services.
  - (d) -\$219,000 from Schedule (4) 50.01 Administration.

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- (e) \$219,000 from Schedule (5) 50.02 Distributed Administration.
- (3) 5460-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), as follows:
  - (a) \$528,000 from Schedule (1) 20-Institutions and Camps.
  - (b) \$771,000 from Schedule (2) 30-Parole Services.
  - (c) \$105,000 from Schedule (3) 40-Education Services.
  - (d) -\$1,055,000 from Schedule (4) 50.01 Administration.
  - (e) \$1,055,000 from Schedule (5) 50.02 Distributed Administration.

SEC. 108. Item 5480-495 is added to Section 2.00 of the Budget Act of 2002, to read:

- 5480-495—Reversion, Commission on Correctional Peace Officers' Standards and Training. A total of \$140,000 from the appropriations provided in the following citations shall revert to the General Fund: 0001—General Fund
  - (1) \$20,000 from Program 10 in Item 5480-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).
  - (2) \$120,000 from Program 10 in Item 5480-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 109. Item 8100-001-0597 of Section 2.00 of the Budget Act of 2002 is amended to read:

767,000

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

SEC. 110. Item 8100-012-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

8100-012-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund ......

731,000

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### **Provisions:**

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

SEC. 111. Item 8100-496 is added to Section 2.00 of the Budget Act of 2002, to read:

8100-496—Reversion, Office of Criminal Justice Planning. A total of \$13,084,000 from the appropriations provided in the following citations shall revert to the General Fund.

- (1) \$9,433,000 from Schedule (22.1) 50.30.700— Special Projects—Public Safety in Item 8100-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).
- (2) \$83,000 from Schedule (3) 50-Criminal Justice Projects in Item 8100-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) A total of \$3,407,000 from Item 8100-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), as follows:
  - (a) \$45,000 from Schedule (1) 50.20.102-Victims Legal Resources Center.
  - (b) \$47,000 from Schedule (3) 50.20.152-Family Violence Prevention
  - (c) \$45,000 from Schedule (5) 50.20.351-Homeless Youth Project
  - (d) \$42,000 from Schedule (6) 50.20.352-Youth Emergency Telephone Referral.
  - (e) \$1,000 from Schedule (7) 50.20.353-Child Sexual Abuse and Exploitation Program
  - (f) \$34,000 from Schedule (8) 50.20.354-Child Sexual Abuse Prevention and Training
  - (g) \$230,000 from Schedule (9) 50.30.501-California Community Crime Resistance Program.
  - (h) \$288,000 from Schedule (11) 50.30.511-California Career Criminal Apprehension Program.
  - (i) \$350,000 from Schedule (12) 50.30.512-California Career Criminal Prosecution Program.

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- (j) \$136,000 from Schedule (14) 50.30.514-Serious Habitual Offender.
- (k) \$1,591,000 from Schedule (15) 50.30.515-Vertical Prosecution of Statutory Rape.
- (1) \$34,000 from Schedule (16) 50.30.522-Evidentiary Medical Training
- (m) \$174,000 from Schedule (20) 50.30.531-Vertical Defense.
- (n) \$6,000 from Schedule (21) 50.30.541-Public Prosecutors and Public Defenders.
- (o) \$78,000 from Schedule (22) 50.30.651-Suppression of Drug Abuse in Schools Program.
- (p) \$236,000 from Schedule (23) 50.30.661-California Gang Violence Suppression Program.
- (q) \$31,000 from Schedule (24) 50.30.672-Multi-Agency Gang Enforcement Consortium.
- (r) \$200,000 from Schedule (25) 50.30.815 Rural Crime Prevention.

SEC. 112. Item 8140-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8140-495—Reversion, State Public Defender. The sum of \$182,000 from Schedule (1) 10-State Public Defender appropriated in Item 8140-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 113. Item 8260-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8260-495—Reversion, California Arts Council. A total of \$1,066,000 from the appropriations provided in the following citations shall revert to the fund from which the appropriation is made:

- (1) \$109,000 from Schedule (8) 50.01-Administration in Item 8260-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$329,000 from Schedule (1) 05-Arts in Education in Item 8260-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) \$101,000 from Schedule (2) 10-Artists in Residence in Item 8260-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (4) \$303,000 from Schedule (3) 20-Organizational Support Grants in Item 8260-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

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- (5) \$18,000 from Schedule (4) 25-Performing Arts Touring/Presenting Program in Item 8260-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (6) \$13,000 from Schedule (5) 30-Special Initiatives Program in Item 8260-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (7) \$93,000 from Schedule (6) 40-Statewide Projects in Item 8260-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (8) \$100,000 from Schedule (1) 70-Cultural Institutions Program in Item 8260-102-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- SEC. 114. Item 8300-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 8300-495—Reversion, Agricultural Labor Relations Board. The sum of \$12,000 from Schedule (1) 10-Board Administration appropriated in Item 8300-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 115. Item 8320-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 8320-495—Reversion, Public Employment Relations Board. The sum of \$240,000 from Schedule (1) 11-Public Employment Relations appropriated in Item 8320-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 116. Item 8350-011-0222 of Section 2.00 of the Budget Act of 2002 is amended to read:

SEC. 117. Item 8350-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8350-495—Reversion, Department of Industrial Relations. A total of \$5,714,000 from the appropriations provided in the following citations shall revert to fund balance of the fund from which the appropriation was made:

- (1) \$5,714,000 from Item 8350-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), as follows:
  - (a) \$221,000 from Schedule (2) 20-Conciliation of Employer-Employee Disputes.
  - (b) \$1,131,000 from Schedule (3) 30-Workers' Compensation Administration.
  - (c) \$1,323,000 from Schedule (4) 35-Industrial Medical Council.

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- (d) \$6,000 from Schedule (5) 36-Commission on Health and Safety and Workers' Compensation.
- (e) \$1,198,000 from Schedule (6) 40-Prevention of Industrial Injuries and Deaths of California Workers.
- (f) \$1,578,000 from Schedule (7) 50-Enforcement and Promulgation of Laws Relating to Wages, Hours, and Conditions of Employment, Licensing and Adjudication.
- (g) \$126,000 from Schedule (8) 60-Promotion, Development and Administration of Apprenticeship and other On-the-Job Training.
- (h) \$131,000 from Schedule (9) 70-Labor Force Research and Data Dissemination.

SEC. 118. Item 8380-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8380-495—Reversion, Department of Personnel Administration. The sum of \$102,000 of the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$100,000 from Schedule (6) 54-Benefits Administration in Item 8380-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), for program savings in the pre-tax parking program.
- (2) \$2,000 from Schedule (1) 10-Policy Operations in Item 8380-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 119. Item 8450-001-0001 of Section 2.00 of the Budget Act of 2002 is amended to read:

8450-001-0001—For support of Workers' Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.........

2,363,000

Schedule.	
(1) Payment of Claims	7,570,000
(2) Support, State Compensation Insur-	
ance Fund	335,000
(3) Prelitigation Expenses	150,000
(4) Support, Department of Industrial	
Relations	608,000
(5) Amount payable from Subsequent	
Injuries Moneys Account (Item	
8450-001-0016)	-6,300,000

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### **Provisions:**

- 1. This item shall not be construed as a limitation on funds appropriated by Item 8450-001-0016.
- 2. The funds appropriated in this item shall not be available for expenditure at any time that funds appropriated by Item 8450-001-0016 are available for expenditure.
- 3. At the end of the 2002–03 fiscal year, any expenditures made from the General Fund against this item shall be reduced by any amounts remaining available from the funds appropriated by Item 8450-001-0016.

SEC. 120. Item 8450-001-0016 of Section 2.00 of the Budget Act of 2002 is amended to read:

6,300,000

- 1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Subsequent Injuries Moneys Account that is in addition to the amount appropriated by this item, not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee. The director may authorize these augmentations only up to the amount required for payment of the additional compensation for subsequent injuries provided by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.
- SEC. 121. Item 8460-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 8460-495—Reversion, Workers' Compensation Benefits for Disaster Service Workers. The sum of \$219,000 appropriated in Item 8460-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.
- SEC. 122. Item 8570-495 is added to Section 2.00 of the Budget Act of 2002, to read:
- 8570-495—Reversion, Department of Food and Agriculture. A total of \$1,276,000 of the appropriations pro-

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vided in the following citations shall revert to the fund from which the appropriation is made: 0001—General Fund

- (1) \$1,060,000 from Schedule (1) 11-Agricultural Plant and Animal, Pest and Disease Prevention in Item 8570-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$28,000 from Schedule (2) 21-Marketing, Commodities, and Agricultural Services in Item 8570-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) \$7,000 from Item 8570-004-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- 0111—Department of Agriculture Account, Department of Agriculture Fund
- (1) \$171,000 from Item 8570-001-0111, Budget Act of 2002 (Ch. 379, Stats. 2002).
- 0191—Fairs and Exposition Fund
- (1) \$10,000 from Item 8570-001-0191, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 123. Item 8620-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8620-495—Reversion, Fair Political Practices Commission. The sum of \$60,000 from Schedule (2) 10.20-Legal, technical assistance and state enforcement appropriated in Item 8620-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 124. Item 8885-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8885-495—Reversion, Commission on State Mandates. The sum of \$98,000 from Program 10-Administration appropriated in Item 8885-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 125. Item 8910-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8910-495—Reversion, Office of Administrative Law. The sum of \$2,000 from Schedule (1) 10-Regulatory Oversight appropriated in Item 8910-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 126. Item 8955-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8955-495—Reversion, Department of Veterans Affairs. A total of \$376,000 of the appropriations provided in

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the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$142,000 from Schedule (2) 20-Veterans Claims and Rights in Item 8955-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (2) \$116,000 from Schedule (4) 50.01-General Administration in Item 8955-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).
- (3) \$118,000 from Schedule (1) 20-Veterans Claims and Rights in Item 8955-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 127. Item 8960-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8960-495—Reversion, Veterans' Home of California—Yountville. The sum of \$203,000 from Schedule (1) 30-Care of Sick and Disabled Veterans appropriated in Item 8960-011-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 128. Item 8965-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8965-495—Reversion, Veterans' Home of California—Barstow. The sum of \$105,000 from Schedule (1) 30-Care of Sick and Disabled Veterans appropriated in Item 8965-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 129. Item 8966-495 is added to Section 2.00 of the Budget Act of 2002, to read:

8966-495—Reversion, Veterans' Home of California—Chula Vista. The sum of \$52,000 from Schedule (1) 30-Care of Sick and Disabled Veterans appropriated in Item 8966-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 130. Item 9860-495 is added to Section 2.00 of the Budget Act of 2002, to read:

9860-495—Reversion, For unallocated capital outlay. The sum of \$500,000 from Item 9860-301-0001, (10.10.010), Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

SEC. 131. Item 9909-495 is added to Section 2.00 of the Budget Act of 2002, to read:

9909-495—Reversion, Health Insurance Portability and Accountability Act (HIPAA). The sum of \$250,000 from the appropriation provided in Item 9909-017-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), shall revert to the General Fund.

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SEC. 132. Section 4.90 is added to the Budget Act of 2002, to read:

Sec. 4.90. Notwithstanding any other provision of law, the Director of Finance may transfer any funds previously transferred from the General Fund to the Architecture Revolving Fund back to the General Fund.

SEC. 133. Section 4.95 is added to the Budget Act of 2002, to read:

Sec. 4.95. Notwithstanding any other provision of law, the Director of Finance may transfer any funds previously transferred from the General Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 134. Section 11.90 is added to the Budget Act of 2002, to read:

Sec. 11.90. The sum of seven hundred fifty thousand dollars (\$750,000) is hereby appropriated from the General Fund to the Office of Planning and Research for the purpose of contracting for negotiators of tribal-state compacts.

SEC. 135. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the Constitution and shall go into immediate effect. The facts constituting the necessity are:

In order that necessary reversions, transfers, and adjustments by this act to the appropriations in the Budget Act of 2002 for support of state government for the 2002–03 fiscal year be made as soon as possible, it is necessary that this act take effect immediately.

Approved		, 2003
		Governor
		Sovernor